ENERGYNORTH NATURAL GAS, INC. d/b/a LIBERTY UTILITIES 2013 Summer Season Cost of Gas

Filed Tariff Sheets

Ninth Revised Page 1 Check Sheet

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Ninth Revised Page 76 Firm Rate Schedules

Ninth Revised Page 87 Calculation of Firm Sales Cost of Gas Rate

CHECK SHEET

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II RATE SCHEDULES

	Winter Period			Summer Period				
	Delivery <u>Charge</u>	Cost of Gas Rate <u>Page 87</u>	LDAC <u>Page 94</u>	Total <u>Rate</u>	Delivery <u>Charge</u>	Cost of Gas Rate <u>Page 87</u>	LDAC <u>Page 94</u>	Total <u>Rate</u>
Residential Non Heating - R-1 Customer Charge per Month per Meter All therms	\$11.97 \$ 0.1582	\$ 0.8399	\$ 0.0258	\$ 11.97 \$ 1.0239	\$ 11.97 \$ 0.1582		\$ 0.0258	\$ 11.97 \$ 0.8931
Residential Heating - R-3 Customer Charge per Month per Meter Size of the first block Therms in the first block per month at All therms over the first block per month at	\$17.31 100 therms \$ 0.2739 \$ 0.2263	\$ 0.8399	\$ 0.0258 \$ 0.0258	\$ 17.31 \$ 1.1396 \$ 1.0920	\$ 17.3 [°] 20 therm \$ 0.2739 \$ 0.2260	s)\$0.7091		\$ 17.31 \$ 1.0088 \$ 0.9612
Residential Heating - R-4 Customer Charge per Month per Meter Size of the first block Therms in the first block per month at	\$6.92 100 therms \$ 0.1096	\$ 0.8399	\$ 0.0258 \$ 0.0258	\$ 6.92 \$ 0.9753 \$ 0.9562	\$ 6.92 20 therm \$ 0.1090 \$ 0.0905	2 s 6 \$ 0.7091	\$ 0.0258	\$ 6.92 \$ 0.8445 \$ 0.8254
All therms over the first block per month at <u>Commercial/Industrial - G-41</u> Customer Charge per Month per Meter Size of the first block Therms in the first block per month at All therms over the first block per month at	\$40.74 100 therms \$ 0.3251	\$ 0.8420	\$ 0.0187	\$ 40.74 \$ 1.1858	\$ 0.090 \$ 40.74 20 therm \$ 0.3257 \$ 0.2114	s \$ 0.7118	\$ 0.0258 \$ 0.0187 \$ 0.0187	\$ 40.74 \$ 1.0556
<u>Commercial/Industrial - G-42</u> Customer Charge per Month per Meter Size of the first block Therms in the first block per month at All therms over the first block per month at	\$122.22 1000 therms \$ 0.3038	\$ 0.8420	\$ 0.0187 \$ 0.0187	\$ 122.22 \$ 1.1645 \$ 1.0614	\$ 122.22 400 therm \$ 0.3038 \$ 0.2007	s 3 \$ 0.7118	\$ 0.0187 \$ 0.0187	\$ 122.22 \$ 1.0343 \$ 0.9312
<u>Commercial/Industrial - G-43</u> Customer Charge per Month per Meter All therms over the first block per month at	\$524.53	\$ 0.8420	\$ 0.0187	\$ 524.53 \$ 1.0473	\$ 524.53 \$ 0.0854		\$ 0.0187	\$ 524.53 \$ 0.8159
<u>Commercial/Industrial - G-51</u> Customer Charge per Month per Meter Size of the first block Therms in the first block per month at All therms over the first block per month at	\$40.74 100 therms \$ 0.1740 \$ 0.1123	\$ 0.8339	\$ 0.0187 \$ 0.0187	\$ 40.74 \$ 1.0266 \$ 0.9649	\$ 40.74 100 therm \$ 0.1740 \$ 0.1123	s) \$ 0.7020		\$ 40.74 \$ 0.8947 \$ 0.8330
Commercial/Industrial - G-52 Customer Charge per Month per Meter Size of the first block Therms in the first block per month at All therms over the first block per month at	\$122.22 1000 therms \$ 0.1683 \$ 0.1142			\$ 122.22 \$ 1.0209 \$ 0.9668	\$ 122.22 1000 therm \$ 0.1236 \$ 0.0712	s	\$ 0.0187 \$ 0.0187	\$ 122.22 \$ 0.8443 \$ 0.7919
Commercial/Industrial - G-53 Customer Charge per Month per Meter All therms over the first block per month at	\$539.80		\$ 0.0187	\$ 539.80	\$ 539.80 \$ 0.0574)	\$ 0.0187	\$ 539.80
<u>Commercial/Industrial - G-54</u> Customer Charge per Month per Meter All therms over the first block per month at	\$539.80 \$ 0.0415	\$ 0.8339	\$ 0.0187	\$ 539.80 \$ 0.8941	\$ 539.80 \$ 0.022 ²		\$ 0.0187	\$ 539.80 \$ 0.7431

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CALCULATION OF FIRM SALES COST OF GAS RATE PERIOD COVERED: SUMMER PERIOD, MAY 1, 2013 THROUGH OCTOBER 31, 2013 (Refer to Text in Section 16 Cost of Gas Clause)

(Col 1)	(Col 2)		(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (05/01/13 - 10/31/13)	\$ 12,055,15 18,378,34	2		
Direct Cost of Gas Rate		\$	0.6559	per therm
Demand Cost of Gas Rate	\$ 3,700,15	1 \$	0.2013	per therm
Commodity Cost of Gas Rate	8,300,04	3\$	0.4516	per therm
Adjustment Cost of Gas Rate	54,95	3 \$	0.0030	per therm
Total Direct Cost of Gas Rate	\$ 12,055,15	1 \$	0.6559	per therm
Total Anticipated Indirect Cost of Gas	\$ 317,84	8		
Projected Prorated Sales (05/01/13 - 10/31/13)	18,378,34	2		
Indirect Cost of Gas		\$	0.0173	per therm
TOTAL PERIOD AVERAGE COST OF GAS EFFECTIVE 05/01/13		\$	0.6732	per therm
RESIDENTIAL COST OF GAS RATE - 05/01/13	COGsr	\$	0.6732	/therm
Change in rate due to change in under/over recovery		\$	0.0359	
RESIDENTIAL COST OF GAS RATE - 06/01/2013	COGsr	\$	0.7091	/therm

	Maximum (COG + 25%)	\$ 0.8415
COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/13	COGs	\$ 0.6661 /therm
Change in rate due to change in under/over recovery		\$ 0.0359
COM/IND LOW WINTER USE COST OF GAS RATE - 06/01/2013	COGsl	\$ 0.7020 /therm

Average Demand Cost of Gas Rate Effective 05/01/13 Times: Low Winter Use Ratio (Summer) Times: Correction Factor Adjusted Demand Cost of Gas Rate	\$ 0.2013 0.9585 1.0065 \$ 0.1942	Maximum (COG + 25%)	\$ 0.8326
Commodity Cost of Gas Rate Adjustment Cost of Gas Rate Indirect Cost of Gas Rate Adjusted Com/Ind Low Winter Use Cost of Gas Rate	\$ 0.4516 \$ 0.0030 \$ 0.0173 \$ 0.6661		

COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/13	COGsh	\$ 0.6759 /therm
Change in rate due to change in under/over recovery		\$ 0.0359
COM/IND HIGH WINTER USE COST OF GAS RATE - 06/01/2013	COGsh	\$ 0.7118 /therm

Average Demand Cost of Gas Rate Effective 05/01/13 'Times: High Winter Use Ratio (Summer) Times: Correction Factor Adjusted Demand Cost of Gas Rate	\$ 0.2013 1.0068 1.0065 \$ 0.2040	Maximum (COG + 25%)	\$ 0.8449
Commodity Cost of Gas Rate Adjustment Cost of Gas Rate Indirect Cost of Gas Rate Adjusted Com/Ind High Winter Use Cost of Gas Rate	\$ 0.4516 \$ 0.0030 \$ 0.0173 \$ 0.6759		

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Issued by: <u>/s/ Victor D. Del Vecchio</u> Victor D. Del Vecchio President Title: